

**CITY OF KENORA  
CAPITAL BUDGET SUMMARY  
2012**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>GENERAL GOVERNMENT</b>						
General Government	125,000	0	0	75,000	0	50,000
<b>PROTECTION</b>						
Protection	38,500	0	0	28,000	0	10,500
Provincial Offences	0	0	0	0	0	0
	38,500	0	0	28,000	0	10,500
<b>TRANSPORTATION</b>						
Roads / Transit / Parking	1,864,000	0	0	0	0	1,864,000
Kenora Handi Transit	90,000	90,000	0	0	0	0
Other	348,000	0	0	268,000	0	80,000
	2,302,000	90,000	0	268,000	0	1,944,000
<b>ENVIRONMENTAL</b>						
Environmental	0	0	0	0	0	0
<b>HEALTH</b>						
Lake of the Woods Cemetery	50,000	0	0	0	0	50,000
<b>SOCIAL &amp; FAMILY</b>						
Social & Family	0	0	0	0	0	0
<b>RECREATION &amp; CULTURAL</b>						
Recreation & Cultural	135,000	0	0	60,000	0	75,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	135,000	0	0	60,000	0	75,000
<b>PLANNING &amp; DEVELOPMENT</b>						
Planning & Development	0	0	0	0	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,650,500</b>	<b>90,000</b>	<b>0</b>	<b>431,000</b>	<b>0</b>	<b>2,129,500</b>